






RAG	Calendar Year							2019	2020				2021				2022				2023				2024				2025				2026			
	Financial Year								20/21				21/22				22/23				23/24				24/25				25/26				26/27			
	Quarter							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
	Homes	Net Gain	1 bed	2 bed	3 bed	4 bed																														
	Amlets Close, Cranleigh (s106 delivery on CALA Homes site)	5	5		2	3																														
	Ockford Ridge - Refurbishment phase 2 (On site - external only works)	9	0		9																															
	Ockford Ridge - Refurbishment phase 3 (On site - full refurbishment)	7	0		7																															
	Ockford Ridge, Godalming - Site A (On site)	37	15	4	11	18	4																													
	Ockford Ridge, Godalming - Site B (PP - Full Consent)	17	3	1	12	4																														
	Ockford Ridge, Godalming - Site C (PP - Outline Consent)	30	9	12	14	4																														
	Aarons Hill (Awaiting approval for relocation of footpath)	4	4	4																																
	Harts Grove, Chiddingfold (PP - Full Consent)	5	3		3	2																														
	Pathfield A, Chiddingfold (PP - Full Consent)	6	4	2	4																															
	Pathfield B, Chiddingfold (PP - Full Consent)	5	3	1	4																															
	Queensmead, Chiddingfold (PA made)	8	4	2	6																															
	Turner's Mead, Chiddingfold (PA to be made)	2	2		2																															
	Ockford Ridge, Godalming - Site F (Indicative numbers)	19	5	4	9	6																														
	Ockford Ridge, Godalming, Site E (Indicative numbers)	12	6	4	8																															
	Ockford Ridge refurbishment future phases (On completion of Site A)																																			
	Parkhurst Fields, Churt	4	4		4																															
	Crossway Close, Churt	12	8	2	8	2																														

<b>TOTALS</b>	<b>182</b>	<b>75</b>	<b>36</b>	<b>103</b>	<b>39</b>	<b>4</b>	<b>182</b>
1 bed			36				
2 bed				103			
3 bed					39		
4 bed						4	
Total Bedrooms							182

Key

-  Pre-development, planning and procurement
-  On site delivery - additional 12 month defects period following handover
-  Off target - escalated
-  On track
-  Off track action taken

Forward programme - Sites currently at feasibility stage	Sites	Potential new homes
Cranleigh	3	11
Farnham	3	15
Godalming	4	13
Haslemere	4	24
Other areas / villages	4	40
<b>Total</b>	<b>18</b>	<b>103</b>